

2023.A. TULUDE EELARVE TÄITMINE (BRUTOSUMMADES)

	2023.A. LAEKUMINE			2022.A. LAEKUMINE		
	EELARVE	LAEKUMINE	.+/-	EELARVE	LAEKUMINE	.+/-
RAADIO	650,000	761,001	111,001	600,000	649,327	49,327
TELEVISIOON	950,000	1,162,132	212,132	700,000	1,482,674	782,674
KAABEL TV	780,000	897,152	117,152	620,000	779,665	159,665
AVALIK ESITUS	800,000	1,269,961	469,961	400,000	797,239	397,239
TAUSTAMUUSIKA	970,000	978,451	8,451	627,000	827,211	200,211
SH BAARID, RESTORANID	530,000	507,741		320,000	456,083	
SH KAUPLUSED, TEENINDUSPINNAD	300,000	365,823		250,000	277,553	
SH SPORT,KASIINOD	80,000	55,693		42,000	62,702	
SH ÖÖKLUBID	60,000	49,194		15,000	30,873	
TEATER	130,000	352,652	222,652	80,000	135,861	55,861
KINO	150,000	186,360	36,360	80,000	133,896	53,896
VÄLISMAALT	475,000	347,225	-127,775	300,000	415,603	115,603
GLA KAABEL	480,000	519,235	39,235	400,000	428,844	28,844
KUNST	140,000	192,885	52,885	100,000	185,548	85,548
AUDIOVISUAALTEOSED	850,000	1,174,574	324,574	830,000	1,087,319	257,319
SALVESTUS, DIGI, ONLINE	1,000,000	1,603,079	603,079	1,000,000	1,391,839	391,839
ERAKOPEERIMISE TASU	1,700,000	1,555,729	-144,271	1,800,000	1,873,832	73,832
KOKKU	9,075,000	11,000,436	1,925,436	7,537,000	10,188,859	2,651,859
sh käibemaks	-242,000	-321,391	-79,391	-192,000	-259,098	-67,098
KOKKU	8,833,000	10,679,045	1,846,045	7,345,000	9,929,761	2,584,761
sh vahendustasu	1,328,000	1,710,916	382,916	1,033,000	1,543,990	510,990
SH AUTORITASU	7,505,000	8,968,129	1,463,129	6,312,000	8,385,771	2,073,771