

**2024.A. TULUDE-KULUDE EELARVE**

	<b>2024 EELARVE</b>	<b>2023 TULEMUS</b>	<b>2023 EELARVE</b>
<b>LITSENTSITASUD</b>			
RAADIO	780,000	761,001	650,000
TELEVISIOON	1,160,000	1,162,132	950,000
KAABEL TV	780,000	897,152	780,000
AVALIK ESITUS	900,000	1,269,961	800,000
TAUSTAMUUSIKA	990,000	978,451	970,000
SH BAARID, RESTORANID	515,000	507,741	530,000
SH KAUPLUSED, TEENINDUSPINNAD	370,000	365,823	300,000
SH SPORT,KASIINO	55,000	55,693	80,000
SH ÖÖKLUBID	50,000	49,194	60,000
TEATRID	200,000	352,652	130,000
KINO	180,000	186,360	150,000
VÄLISMAALT	350,000	347,225	475,000
GLA KAABEL	450,000	519,235	480,000
KUNST	160,000	192,885	140,000
AUDIOVISUAALTEOSED	1,180,000	1,174,574	850,000
SALVESTUS, DIGI, ONLINE	1,600,000	1,603,079	1,000,000
ERAKOPEERIMINE	1,500,000	1,555,729	1,700,000
<b>KOKKU LITSENTSITASUD BRUTOSUMMAS</b>	<b>10,230,000</b>	<b>11,000,436</b>	<b>9,075,000</b>
sh prognoositud käibemaks	-330,000	-321,391	-242,000
<b>LITSENTSITASUD NETOSUMMAS</b>	<b>9,900,000</b>	<b>10,679,045</b>	<b>8,833,000</b>
sh prognoositud vah.tasu (18%)	1,571,000	1,710,916	1,328,000
<b>sh prognoositud autoritasud</b>	<b>8,329,000</b>	<b>8,968,129</b>	<b>7,505,000</b>
<b>MUUD TULUD KOKKU</b>	<b>199,000</b>	<b>102,188</b>	<b>84,925</b>
SH RENDID	2,000	16,750	13,500
SH FINANTSTULU HOIUSTELT	333,000	91,011	70,000
SH ERAKOOPEERIMISE KULUDE KATMINE	4,000	3,595	4,500
SH LAEKUVAD VIIVISED JA LEPPETRAHVID	53,090	40,925	40,925
SH MUUD TULUD	1,000	0	1,000
SH EAAL VAHENDUSTASU	-194,090	-50,093	-45,000
<b>KOKKU TULUD</b>	<b>1,770,000</b>	<b>1,813,105</b>	<b>1,412,925</b>
<b>KULUD</b>			
TÖÖTASU	940,700	720,399	747,000
SOTSIAALMAKSUD	318,000	236,872	252,000
MUUD MAKSUD	2,000	1,960	2,000
KÜTE	6,000	5,919	3,500
ELEKTER	5,700	4,701	7,000
VALVE	1,400	1,355	1,300
TELEFON,SIDE	6,000	5,898	4,500
TRANSPORT	5,500	5,520	8,000
KULUM	26,600	22,943	21,000
KOMANDEERINGUD	17,000	16,738	15,000
KOHTUKULU	25,000	12,883	25,000
TARKVARA ARENDUS JA HOOLDUS	222,000	109,167	160,000
POST	1,900	1,861	1,600
PANGAKULU	3,600	3,604	2,700
ESINDUSKULU	15,000	15,023	12,000
PR KULU	10,000	3,525	10,000
BÜROOKULU JA AUDITID	28,000	27,483	20,000
KINDLUSTUS	600	510	1,000
MAJANDUS-JA MUUD KULUD	30,000	29,409	20,825
LIIKMEMAKSUD JA TEENUSTASUD	95,000	91,597	92,000
KOOLITUS	4,000	1,595	4,000
EBATÕENÄOLISED ARVED	500	0	500
TÖÖTAJATE TERVISE EDENDAMINE	5,500	3,733	2,000
<b>KOKKU KULUD</b>	<b>1,770,000</b>	<b>1,322,694</b>	<b>1,412,925</b>
<b>TULEM</b>	<b>0</b>	<b>490,411</b>	<b>0</b>